SUNDANCE HILLS METROPOLITAN DISTRICT, ARAPAHOE COUNTY, COLORADO

c/o Circuit Rider of Colorado, LLC P. O. Box 4610 Parker, CO 80134 303-482-1002 F: 303-722-2768

email: ccrideru@ccrider.us

January 01, 2019

Mr. Scott Olene Division of Local Government 1313 Sherman Street, Room 521 Denver, CO 80203

Re: Sundance Hills Metropolitan District 2019 Budget

Dear Mr. Olene:

Enclosed is the 2019 Budget for the Sundance Hills Metropolitan District, submitted in accordance with §29-1-113(1), C.R.S. Also enclosed is a copy of the Certification of Tax Levies that was filed with Arapahoe County.

Please contact me if you have any questions at 303-482-1002.

Sincerely,

Sarah E.E. Shepherd District Manager

Attachments
2019 Budget Message and Budget
Budget Resolution/Certification
Certification for Tax Levies

Chrahel Segal

SUNDANCE HILLS METROPOLITAN DISTRICT

2019 BUDGET MESSAGE

District Services

The Sundance Hills Metropolitan District was established to construct and maintain parks and recreation facilities, including parks, tennis and pool facilities.

The District derives its revenue primarily from user fees and general property taxes. The District has no employees and all operations and administrative functions are contracted.

Basis for Accounting

The modified accrual method of accounting has been utilized in the preparation of the 2019 budget.

Budget Features

General Fund and Debt Service Fund

General Fund expenditures for 2019 are budgeted at \$265,174. User fees of \$143,210 from pool and tennis patrons are budgeted.

Both the 3.579 general operating mill levy and 6.100 bond service mill levy have been filed in 2018 for collection in 2019. In 2016, the mill levy was de-bruced and exempted from the Gallagher amendment, but no additional mill levy was authorized.

Capital Projects Fund

At this time, the District does contemplates \$95,000 of expenditures for capital improvements during the 2019 budget year, for resurfacing pools and pool pump room remodeling, safety surfacing, landscaping and irrigation remodels.

CERTIFICATION OF BUDGET

TO: THE DIVISION OF LOCAL GOVERNMENT

This is to certify that the budget, attached hereto, is a true and accurate copy of the budget for the Sundance Hills Metropolitan District, for the budget year ending December 31, 2019, as adopted November 13, 2018.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Sundance Hills Metropolitan District in Arapahoe County, Colorado, this 13th day of November, 2018.

By: President of Treasurer

(SEAL)

	2017 Actuals 2017 Budget 2018 Budget			2018 Actuals		2019 Budget	-				
Beginning Fund Balance	_\$	214,296.28	\$	192,813.36		\$ 200,435.99		156,186.04	\$	158,794.65	
General Fund											-
Revenues	lhitaidhlih										11
305 · Resident - Family	\$	44,926.90	\$	45,500.00	- 8	\$ 45,500.00	9	45,987.24	ď	10 200 00	Units
310 · Resident - Individual	\$	925.00				\$ 710.00					145.0
311 · Sr Resident - Family	\$	4,243.50	. 35			\$ 4,085.00			- 5		2.0
312 · Sr Resident - Individual	\$	808.50				\$ 825.00					19.0
315 · Non Resident - Family	\$	75,297.01	\$			\$ 74,100.00					5.0
320 · Non Resident - Individual	\$	1,592.50	\$			\$ 1,950.00			-		130.0
327 · Tennis Fees	\$	1,934.12				1,300.00					4.0
335 · Rental Fees	\$	4,405.00	\$			3,000.00			\$		65.0
336 · Pool Rental (Off Season)			\$			5 -	\$		\$		
337 Membership Card Sales	\$	360.00	\$			375.00	\$		\$		75.0
339 · Cell Tower Income			\$			9,000.00	\$		\$, /5.0
340 · Other Income	\$	1,124.70	\$	75.00		75.00			\$		
405 · Property Tax - General Fund	\$	52,834.11	\$	52,834.00	5		\$		\$	62,533.00	
415 · Specific Ownership Tax	\$	13,049.84	\$	8,200.00	5		\$		\$		
420 · Interest Income	\$	7.27	\$	12.00	3		\$	St.	\$		
425 · ColoTrust Interest	\$	1,323.70	\$	480.00	9		\$		\$		
435 · Colorado CTF	\$	4,964.86	\$	4,000.00	9	,,	\$		\$		
Total Revenues	\$	207,797.01			_	211,636.00	\$		_	229,403.00	
Expense						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	320,200.21	Ψ		
601 · Pool Management (Contract)	\$	67,500.00	\$	67,500.00	9	77,000.00	\$	77,000.00	\$	83,000.00	
602 · Pool RM&S	\$	17,581.84	\$	17,581.84	9		\$	8,174.75	\$	19,500.00	
603 · Pool Chemicals	\$	10,031.51	\$	10,031.51	\$		\$	9,206.11	\$	8,400.00	
604 · Pool (Furniture)	\$	1,277.00	\$	4,810.39	\$		\$	6,829.26	\$	8,400.00	
605 · District Management (Contract)	\$	10,360.00	\$	8,930.00	\$	9,000.00	\$	9,000.00	\$	9,450.00	
606 District Management Expenses	\$	989.59	\$	887.00	\$		\$	704.94	\$	1,050.00	
607 District Management Special Svc	\$	3,759.00	\$	3,000.00	\$		\$	3,243.60	\$	4,000.00	
610 · Facility RM&S	\$	4,906.33	\$	4,907.00	\$		\$	9,895.00	\$	8,400.00	
612 · Grounds Maint Contract	\$	10,440.00	\$	10,440.00	\$		\$	10,440.00	\$	11,480.00	
613 · Grounds Other RM&S	\$	4,355.16	\$	4,316.00	\$		\$	5,911.92	\$	4,200.00	
624 · Facility Improvements	\$	4,290.00	\$	4,290.00	\$		\$	-	\$	5,000.00	
625 · Tennis RM&S	\$	2,213.94	\$	7,000.00	\$		\$	1,523.44	\$	5,000.00	
628 · Pool Resurface	\$	-	\$	3,713.00	\$.,	\$	-	\$	5,000.00	
630 · Playground RM&S	\$	1,546.97	\$	1,547.00	\$		\$	_	\$	500.00	
633 · USTA Membership	\$	65.00	\$	65.00	\$		\$		\$	65.00	
634 · Pool Team Subsidy	\$	5,000.00	\$	5,000.00	\$	6,000.00	\$	6,000.00	\$	5,000.00	
636 · Cable/HSP/Phone	\$	2,931.65	\$	2,935.00	\$	3,000.00	\$	2,739.60	\$	3,000.00	
637 · Security	\$	312.00	\$	312.00	\$	324.00	\$	324.00	\$	316.00	
650 · Water	\$	11,402.95	\$	12,000.00	\$	12,000.00	\$	10,706.18	\$	13,000.00	
652 · Sewer	\$	820.00	\$	820.00	\$	820.00	\$	820.00	\$	820.00	
654 · Gas	\$	7,513.76	\$	8,600.00	\$	9,000.00	\$	7,002.86	\$	9,000.00	
657 · Electricity	\$	8,859.55	\$	8,900.00	\$	9,351.00	\$	7,799.23	\$	9,000.00	
665 Cell Tower	\$	1,348.50	\$	-	\$	-	\$	7,717.21	\$	3,000.00	
670 · Insurance	\$	11,024.38	\$	12,150.00	\$	10,279.00	\$	11,412.64	\$	12,000.00	
671 · Special District Association	\$	449.15	\$	-	\$	470.85	\$	470.85	\$	600.00	
672 · Legal Services	\$	2,971.59	\$	2,770.00	\$	2,680.00	\$	3,287.08			
675 · Accounting Services	\$	1,952.85	\$	2,770.00		3,000.00	\$	2,526.06	\$	3,000.00 3,000.00	
677 · Election Expense	\$	24	\$	1,085.26	\$	5,000.00	\$	1,061.88	\$		
680 · Bank Charges	\$	3.00	\$	6.00	\$	100.00	\$	45.95	\$	25,000.00	
681 · Credit Card Processing Fee	\$	1,224.00	\$	1,224.00	\$	1,500.00	\$			100.00	
682 · Newsletter/Ads	\$	792.08	\$	800.00	\$	750.00	\$	1,298.92 750.00	\$	1,500.00	
683 · Registration Trans Fees	\$	3,839.34	\$	4,200.00	\$	4,857.00	\$	4,192.78		750.00	
684 · Postage/Supplies	\$	209.40	\$	375.00	\$	300.00	\$	120.00	\$	4,500.00	
690 · Payroll Taxes	\$	224.86	\$	780.00	\$	780.00	\$	189.42	\$	300.00	
715 · AC Collection Fees (Gen)	\$		\$	793.00	\$	848.00	\$	848.62	\$	780.00	
740 · Director's Fees	\$	2,925.00	\$	2,925.00	\$	4,095.00	\$		\$	938.00	
Total Expenses				217,464.00	_	232,294.00		2,400.00 213,642.30	\$	4,125.00	
		.,	7 2	, 104.00	Ψ_	_52,254.00	Ψ	210,042.30	Φ	265,174.00	
Net Income (Loss) General Fund	\$	3,883.31	\$	(20,863.00)	\$	(20,658.00)	\$	11,592.91	\$	(35,771.00)	

	2	017 Actuals	2	017 Budget	2	018 Budget	2	018 Actuals	2	019 Budget
Bond Service Fund					1950	We was			en tra	STREET, STREET
Revenue	##3500		Section 2.							
410 · Property Tax - Bond Service	\$	99,564.13	\$	99,564.00	\$	106,483.00	\$	106,483.29	\$	106,580.00
430 · Arapahoe County Interest	\$	149.75	\$	50.00	\$	50.00	\$	194.56	\$	50.00
Total Revenue	\$	99,713.88	\$	99,614.00	\$	106,533.00	\$	106,677.85	\$	106,630.00
Expense							Ť	100,017.00		100,000.00
705 · Bond Principal	\$	75,000.00	\$	75,000.00	\$	75,000.00	\$	75,000.00	\$	35,000.00
710 · Bond Interest	\$	17,151.50	\$	17,098.00	\$	12,718.00	\$	12,717.50	\$	8,337.00
712 · Bond Service Fees	\$	300.00	\$	600.00	\$	600.00	\$	300.00	\$	300.00
720 · AC Collection Fees (Bond)	\$	1,494.93	\$	1,493.00	\$	1,597.00	\$	1,599.15	\$	1,599.00
Total Expense	\$	93,946.43	\$	94,191.00	\$	89,915.00	\$	89,616.65	\$	45,236.00
Net Income (Loss) BSF	\$	5,767.45	\$	5,423.00	\$	16,618.00	\$	17,061.20	\$	61,394.00
Capital Project Fund Expense										
820 · Pool/Facility Improvements	\$	67,761.00	\$	67,760.71	\$	52,000.00	\$	26,045.50	\$	75,000.00
822 · Landscape Improvements	\$	-	\$	-	\$	5,000.00	\$	-	\$	5,000.00
870 · Capital/Contingencies Reserve	\$		\$	4,239.29	\$	15,000.00	\$	-	\$	15,000.00
Total	\$	67,761.00	\$	72,000.00	\$	72,000.00	\$	26,045.50	\$	95,000.00
Net Income (Loss) CPF	\$	(67,761.00)	\$	(72,000.00)	\$	(72,000.00)	\$	(26,045.50)	\$	(95,000.00)
Ending Fund Balance	\$	156,186.04	\$	105,373.36	\$	124,395.99	\$	158,794.65	\$	89,417.65

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE **SUNDANCE HILLS METROPOLITAN DISTRICT** TO ADOPT THE **2019** BUDGET; SET THE MILL LEVIES; AND APPROPRIATE SUMS OF MONEY

ADOPT BUDGET

WHEREAS, the Board of Directors of the Sundance Hills Metropolitan District has appointed a budget committee to prepare and submit a proposed 2019 budget to the Board at the proper time; and

WHEREAS, such budget committee has submitted a proposed budget to this Board on or before October 15, 2018, for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, and a public hearing was held on November 13, 2018, and interested electors were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, the budget had been prepared to comply with all terms, limitations and exemption, including, but not limited to, reserve transfers and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution ("TABOR") and other laws or obligations which are applicable to or binding upon the District; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Sundance Hills Metropolitan District:

\$ 95,000;

1.	That estimated expenditures for each fund are as follows:	
	General Fund:	\$ 265,174
	Debt (Bond) Service Fund:	\$ 45,236

2. That estimated revenues for each fund are as follows:

General Fund:

Capital Projects Fund:

From unappropriated surpluses	\$ 158,795
From sources other than general	, ===,,,,
property tax	\$ 219,703
From the property tax levy	\$ 62,533
Total General Fund	\$ 388,198,

Debt (Bond) Service Fund:

Bondy Service I und.		
From unappropriated surpluses	\$	0
From sources other than general	7	
property tax	\$	50
From the property tax levy	\$ 10	6,580
Total Debt Service Fund	\$ 10	6,630,

Capital Projects Fund:

Total Capital Projects Fund	\$ 95,000:
From the property tax levy	\$ 0
property tax	\$ 0
From sources other than general	,
From unappropriated surpluses	\$ 95,000

- 3. That the budget, as submitted, amended and herein summarized by fund, be, and the same hereby is, approved and adopted as the budget of the Sundance Hills Metropolitan District for the 2019 fiscal year.
- 4. That the budget, as hereby approved and adopted, shall be certified by the Treasurer and/or President of the District to all appropriate agencies and is made a part of the public records of the District.

SET MILL LEVIES

WHEREAS, the amount of money necessary to balance the budget for general operating expenses is \$62,533, and for debt service expenses is \$106,580; and

WHEREAS, the 2018 valuation for assessment of the District, as certified by the Arapahoe County Assessor, is \$17,472,082 for general operating expenses, and is \$17,472,082 for debt service expenses.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Sundance Hills Metropolitan District:

- 1. That for the purposes of meeting all general operating expenses of the District during the 2019 budget year, there is hereby levied a tax of 3.579 mills upon each dollar of the total valuation for assessment of all taxable property within the District, to raise \$62,533 in revenue; and for the purpose of meeting all general operating expenses of the District during the 2019 budget year, there is hereby levied a tax of 6.100 mills upon each dollar of the total valuation for assessment of all taxable property within the District, to raise \$106,580 in revenue; and
- 2. That the Treasurer and/or President of the District is hereby authorized and directed to immediately certify to the Board of County Commissioners of Arapahoe County, Colorado, the mill levies for the District as herein above determined and set.

APPROPRIATE SUMS OF MONEY

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, as more fully set forth in the budget, including any inter-fund transfers listed therein, so as not to impair the operations of the District,

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Sundance Hills Metropolitan District that the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purposes stated:

General Fund	\$ 265,174
Debt (Bond) Service Fund	45,236
Capital Projects Fund	95,000.

ADOPTED this 13th day of November, 2018.

(SEAL)

Secretary

MINUTES OF THE SPECIAL MEETING OF THE BOARD OF DIRECTORS OF SUNDANCE HILLS METROPOLITAN DISTRICT HELD

November 13, 2018

A special meeting of the Board of Directors of the Sundance Hills Metropolitan District was held on was held on November 13, 2018, in the Sailfish Room at the District's Clubhouse, 5626 South Galena Street, Greenwood Village, Colorado.

Attendance

Directors: Mark Adams Kelly Kelly Erin Kindy Stacie Sarsfield

Also in attendance were:

Lindsey Reese, Circuit Rider of Colorado, LLC Sarah Shepherd, Circuit Rider of Colorado, LLC Matt Mundy, MPM Recreation and Management

Absent, whose absence was excused:

Amy Fehr

Call to

Order/Agenda/Conflict

s of interest

Director Adams called the meeting to order at 7:02pm and declared a

quorum.

The Agenda was approved by acclamation acknowledging that items may be taken out of order

Public Input:

No public input was present.

Board Member &

Manager Items:

Pool Manager's Report:

Mr. Mundy presented the pool manager report. He discussed the reason for replacing the pool pump room at one time, instead of in phases. The Board discussed the need for adding funds over the next few year and beyond to be able to cover the expense.

Mr. Mundy discussed the pass system app to allow for electronic admission into the pool. The pricing for the facility is close to \$15,000 for this type of system. This could be a long term goal and price might go down in time.

Buildings & Grounds:

Ms. Reese met with an electrician to test the exterior lights. The light fixtures are no longer working. Director Adams would like to talk with the electrician and will work on replacing the lights.

Tennis update:

Director Kindy would like to look at a different score keeper option so that it doesn't move. Circuit Rider will work with Don Lindley on reinforcing the score keeper and adding two umbrellas to add on the middle benches.

Director Kelly is working with JC Chamber to update the tennis page on the HOA website.

Upon motion by Director Kelly and seconded by Director Sarsfield, the Board approved 4-0 the bench quote for rebuild.

Legal Items:

None.

Financial Matters:

The Board reviewed the October 31, financials. The board appoved the financial statement

Minutes:

Upon a motion by Director Adams and seconded by Director Sarsfield, the Board voted 4-0 to approve the October meeting minutes, as presented, amend Director Marks to Director Adams.

The Board reviewed the meeting date/time resolution. The resolution will be updated reflecting new meeting dates established for January 22nd, March 12th, September 18th, October 22nd, November 12th for the regular meeting schedule in 2019. Upon motion by Director Sarsfield, and seconded by Director Adams, the Board voted 4-0 to approve the anual meeting resolution.

Adjournment:

Meeting adjourned by acclamation at 8:07pm.

The next meeting will be a Regular Meeting, held on January 22, 2019 at 7 P.M. in the Sailfish Room at the Director's Clubhouse, 5626 S. Galena Street, Greenwood Village. Public comment is welcome.

MINUTES OF THE PUBLIC HEARING OF THE BOARD OF DIRECTORS OF THE SUNDANCE HILLS METROPOLITAN DISTRICT HELD TO CONSIDER THE ADOPTION OF THE 2019 BUDGET ON NOVEMBER 13, 2018

A special meeting of the Board of Directors of the Sundance Hills Metropolitan District was held on November 13, 2018, to consider the adoption of the 2019 Budget, in the Sailfish Room at the District's Clubhouse, 5626 South Galena Street, Greenwood Village, Colorado.

Attendance

Directors: Mark Adams Kelly Kelly Erin Kindy Stacie Sarsfield

Not present: Amy Fehr

Also in attendance were:

Matt Mundy, MPM Recreation and Management

Lindsey Reese, Circuit Rider of Colorado Sarah Shepherd, Circuit Rider of Colorado

Absent, whose absence was excused:

Amy Fehr

Call to

Order/Agenda/Conflict

s of interest

The public hearing on the budget was called to order at 7:33 p.m. by Director Adams. Being that there were no public present for the hearing, Director Adams closed the public hearing at 7:33 p.m.

The agenda was approved by acclamation.

Public Input:

No public was present.

Board Discussion:

The Board reviewed the 2019 budget, as presented, by Ms. Shepherd.

The Board reviewed the contract renewals for 2019. JBK Landscape offered a two-year contract with set pricing. The Board would like to renew the contract on a one-year basis. Ms. Shepherd will discuss with JBK.

Adoption of the 2019

Budget:

The draft 2019 budget, was properly noticed in the Villager Legals and was circulated to the Board on or before October 15, 2018.

A motion was made by Director Adams, with a second by Director Sarsfield to: 1. Adopt the 2019 Budget, as presented; 2. Appropriate the full amount of budgeted expenditures in the adopted 2019 Budget; 3. approve the 2019 contracts for pool, management, accounting (per no change) and landscape maintenance (per amount with contract modifications); 4. and approve pool fees as set; 5. Approve and set the mill levy to fund those expenditures, contingent upon the final certification of valuation, with expenditure amounts of: \$265,174.00 in general fund, \$45,536.00 for debt service fund, and \$95,000 in capital projects fund. Upon a vote, the motion was approved 4-0, unanimously.

Lindsey Reese. Secretary for the meeting.

PUBLISHER'S AFFIDAVIT

STATE OF COLORADO,)

) SS.

COUNTY OF ARAPAHOE)

I Gerri Sweeney, do solemnly affirm that I am the Publisher of THE VILLAGER; that the same is a weekly newspaper published in Greenwood Village, County of Arapahoe, State of Colorado, and has a general circulation therein; that said newspaper has been continuously and uninterruptedly published in said County of Arapahoe for a period of at least 52 consecutive weeks prior to the first publication of the annexed notice, that said newspaper is entered in the post office at Englewood, Colorado, as periodical class mail matter and that said newspaper is a newspaper within the meaning of the Act of General Assembly of the State of Colorado, approved March 30, 1923, and entitled "Legal Notice and Advertisements," with other Acts relating to the printing and publishing of legal notice and advertisements. That the annexed notice was published in the regular and entire issue of said newspaper for a period of ONE consecutive insertions that the first publication of said notice was in the issue of said newspaper dated:

OCTOBER 4	2018
and the last publication of said notice, was in the iss said newspaper dated:	ue of
OCTOBER 4 , 2	018.
Den Sweeney Publisher	
Subscribed and affirmed to before me, a Notary Publi This 4th day of 6th 6th A.D.,	c. 20 <u>1</u>
Fred Detar 11	

OCTODED 4

Notary Public

My Commission expires:

BECKY OSTERWALD

NOTARY PUBLIC

STATE OF COLORADO

NOTARY ID 20164030293

MY COMMISSION EXPIRES AUGUST 9. 2020

LEGAL NOTICES DILLAGER

October 4, 2018

SPECIAL DISTRICTS

NOTICE OF PROPOSED 2019
BUDGET
OF
SUNDANCE HILLS
METROPOLITAN DISTRICT

NOTICE IS HEREBY GIVEN that a proposed 2019 budget, have been submitted to the Board of Directors of the Sundance Hills Metropolitan District for the ensuing year 2019; that a copy of such proposed budget has been filed in the office of the District located at Circuit Rider of Colorado, 6249 S Fenton Ct., Littleton, Colorado, where same is open for public inspection; and that such proposed budget will be considered at a special meeting of the Board of Directors of the District to be held at Sundance Hills Community Center, Sailfish Room, 5626 Galena Street, Greenwood Village, CO, on Tuesday, November 13, 2018 at 7:00 p.m.

Any elector within the District may, at any time prior to the final adoption of the 2019 budget, inspect the budget and file or register any objections thereto. This meeting is open to the public.

BY ORDER OF THE BOARD OF DIRECTORS OF THE SUNDANCE HILLS METROPOLITAN DISTRICT

/s/ Circuit Rider of Colorado, Manager

Published in The Villager Published: October 4, 2018 Legal # 8545

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: C	ounty Commissione	rs¹ of		Arapahoe County			, Color	ado.
On bel	half of the	lls Metropolitan Di	strict			***************************************		
				(taxing entity) ^A		***************************************		,
	the			ard of Directors				
	- C 11			(governing body) ^B				
	of the			ills Metropolitan D	istrict			
Uonobri	off: :-11		(ocal government) ^C				
to be lev	officially certifies the vied against the taxing	he following mills	C		17 472 002			
assessed	I valuation of:	ig citity 5 GROSS	(GROSS ^D	assessed valuation, Line	2 of the Carufu	ation of V	alastas Fara DL	,E,
Note: If	the assessor certified a N	NET assessed valuation	(,	Taracton, Line	e of the Certific	ation of v	atuation Form DLC	13/)
(AV) diff	erent than the GROSS At Financing (TIF) Area ^F	V due to a Tay	C		17 472 002			
calculated	using the NET AV. The	e taxing entity's total	(NET ^G a	assessed valuation, Line 4	17,472,082	tion of Va	dustion Form INIC	C 75
property t	ax revenue will be derived against the NET assess	ed from the mill levy	USE VAL	UE FROM FINAL CER BY ASSESSOR NO	CHEICATION	OF VAL	JUATION PROVI	DED
Submit		12/13/2018	for	budget/fiscal ye		2019	HDER IV	
(no later tha	n Dec. 15)	(mm/dd/yyyy)		oudgen iisear ye		(уууу)	•	
PIII	RPOSE (see and see See			×				
	RPOSE (see end notes for			LEVY ²			REVENUE ²	
	eral Operating Expe			3.579	mills	\$	62,532	***************************************
2. <mi< td=""><td colspan="2"><minus> Temporary General Property Tax Femporary Mill Levy Rate Reduction</minus></td><td>Credit/</td><td></td><td>ato.</td><td></td><td></td><td></td></mi<>	<minus> Temporary General Property Tax Femporary Mill Levy Rate Reduction</minus>		Credit/		ato.			
1 6111	iporary will Levy Ra	ate Reduction'		<	> mills	\$<		>
S	SUBTOTAL FOR GE	ENERAL OPERAT	ING:	3.579	mills	\$	62,532	
3. Gen	eral Obligation Bond	ds and Interest ^J		6.100	mills	\$	106,580	
4. Con	tractual Obligations ^t	·			mills	\$		
5. Capi	tal Expenditures ^L				mills	\$		***************************************
6. Refu	inds/Abatements ^M				mills	\$	***************************************	***************************************
7. Othe	er ^N (specify):				mills	\$		
	W Total Indiana Alland Albanda Allanda	The state of the s	797311777777777777777777777777777777777	***************************************		***************************************		***************************************
-					mills	\$		
	ТОТ	AL: Sum of General	Operating nes 3 to 7	9.679	mills	\$	169,112	
Contact	nerson:			Darwin				Market I
print)	70.50II.	Dawn A. Schilling		Daytime phone: (720))	348	-1086	
Signed:	DAW	NA. S		Pitte:		ct Acco	ountant	***************************************
nclude one	copy of this tax entity's con	npleted form when filing	the local gover	nment's hudget by Im		- 20 1 11	2000	
Vivision of	Local Government (DLG).	Room 521, 1313 Sherman	Street, Denve	r. CO 80203 Question	ne? Call DIC	at (303)	26.1.7720	jin P

¹ If the *taxing entity's* boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.

² Levies must be rounded to <u>three</u> decimal places and revenue must be calculated from the total <u>NET assessed valuation</u> (Line 4 of Form DLG57 on the County Assessor's <u>FINAL</u> certification of valuation).

CERTIFICATION OF TAX LEVIES, continued

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BO	NDS ^J :		
1.	Purpose of Issue:	Capital projects and capital maintenance	
	Series:	General Obligation Bonds, Series 2006	
	Date of Issue:	2006	
	Coupon Rate:	5.75%	
	Maturity Date:	December 15, 2022	
	Levy:	6.100	
	Revenue:	\$106,580	
2.	Purpose of Issue:		
	Series:		
	Date of Issue:		
	Coupon Rate:		
	Maturity Date:		
	Levy:		
	Revenue:		
CO	NTRACTS ^k :		
3.	Purpose of Contract:		
	Title:		
	Date:		
	Principal Amount:		
	Maturity Date:		
	Levy:		
	Revenue:		
4.	Purpose of Contract:		
	Title:		
	Date:		
	Principal Amount:		
	Maturity Date:		
	Levy:		
	Revenue:		

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.